

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Indianapolis has had its annual allocation cut severely over the past five years. The most flexible funding resource, CDBG dollars, have decreased by 29 percent since the year 2000. HOME, another funding resource for affordable housing has also decreased by 29 percent.

On the other side, ESG and HOPWA have both increased in its annual allocations. However, these are the most restrictive funding resources. ESG must fund projects that go to prevent homelessness or provide services for homeless individuals. HOPWA must fund programs and projects that serve households living HIV/AIDS.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	8,212,393	50,000	0	8,262,393	The Community Development Block Grant can be used to help low to moderate income individuals or households through a variety of activities including housing development, public services, planning, economic development and public facility improvements.
						33,600,000	

Annual Action Plan
2015

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,941,333	0	0	2,941,333	12,800,000	The HOME Investment Partnerships Program can be used for a variety of affordable housing activities, including renovation of housing, new construction of housing and rental assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	950,492	0	0	950,492	3,760,000	The Housing Opportunities for Persons with AIDS (HOPWA) program was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	749,167	0	0	749,167	2,760,000	ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities
Section 108	public - federal	Economic Development Housing	26,000,000	0	0	26,000,000	11,700,000	Financing tool that allows communities and States to expand size of their CDBG programs (as much as 5 times their CDBG allocations)

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Indianapolis will give priority to projects and programs that have additional funding and sustainability. The City of Indianapolis will utilize federal funding as a gap-financing program to help projects and programs move from planning to reality.

- The City of Indianapolis changed its home repair grant program to a loan program to create program income to fund future repair programs.
- The City of Indianapolis will require ESG and HOME projects to meet match requirements as part of their application, claim and reporting process.

The City of Indianapolis will calculate match through several means, including, though not limited to the following: donated or sold land at below market value for properties acquired with non-federal funds; the development of infrastructure directly facilities by the occupancy of HOME assisted projects when funds are expended; cash contributions made in conjunction with eligible projects funded by the Indianapolis Low Income Housing Trust Fund; cash contributions associated with non-HOME portions of a mixed income or mixed use HOME project when eligible; and the direct costs of supportive services paid for with non-federal funds for the City's TBRA program.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Central State Reuse Plan, developed in 2006, outlines initiatives to utilize City owned property. There are four primary land uses recommended. These are: (1) Commercial – including both office, retail and possibly educational-institutional development; (2) Residential – single-family and multi-family detached and attached housing; (3) Cultural Village – a pedestrian oriented commercial village with museum, theatre, entertainment and possibly educational venues in both the existing historic structures and newly constructed facilities; and (4) Open Space – including active recreational and passive trails and quiet parks.

Projects funded by the City of Indianapolis to this project must meet one of the priorities and goals of the Consolidated Plan. Development of commercial buildings that create new jobs and development of affordable housing for low and extremely low-income households are eligible projects.

Discussion

The City of Indianapolis will invest these resources in projects that can maximize impact in the community by leveraging other funding resources. The City of Indianapolis prefers to provide gap financing to projects, that find additional resources and partnerships to implement the program. The City will fund applications for grant funding that are able to leverage the most funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Facade Improvements	2015	2019	Non-Housing Community Development	City-wide Initiatives	Livable Communities	CDBG: \$225,000	Businesses assisted: 7 Businesses Assisted
3	Owner Occupied Home Repair	2015	2019	Affordable Housing	City-wide Initiatives	Fair Housing Livable Communities	CDBG: \$2,050,000	Homeowner Housing Rehabilitated: 123 Household Housing Unit
4	Public Infrastructure - Neighborhood Improvements	2015	2019	Non-Housing Community Development	East West	Livable Communities	CDBG: \$1,000,000	Other: 2 Other
5	Youth Education	2015	2019	Non-Housing Community Development	City-wide Initiatives	Youth Education and Employment	CDBG: \$519,455	Public service activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
6	Youth Employment	2015	2019	Non-Housing Community Development	City-wide Initiatives	Youth Education and Employment	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Job Training and Placement	2015	2019	Non-Housing Community Development	North Northeast East South West Northwest	Economic Opportunities	CDBG: \$438,480	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
8	Business expansion & Job Creation	2015	2019	Non-Housing Community Development	East	Economic Opportunities	CDBG: \$94,800	Jobs created/retained: 14 Jobs
9	Prevention and Stabilization	2015	2019	Affordable Housing Homeless	City-wide Initiatives	Prevention and Stabilization	ESG: \$129,758	Homelessness Prevention: 200 Persons Assisted
10	Rapid Re-Housing	2015	2019	Homeless	City-wide Initiatives	Emergency Shelter Assistance	ESG: \$129,758	Tenant-based rental assistance / Rapid Rehousing: 150 Households Assisted
11	Shelter Stays	2015	2019	Homeless	City-wide Initiatives	Emergency Shelter Assistance	ESG: \$188,816	Homeless Person Overnight Shelter: 60 Persons Assisted
12	Outreach	2015	2019	Homeless	City-wide Initiatives	Street Outreach	ESG: \$188,816	Homeless Person Overnight Shelter: 200 Persons Assisted
13	TBRA - HOPWA	2015	2019	Non-Homeless Special Needs	City-wide Initiatives	Services for Persons Living with HIV	HOPWA: \$445,000	Tenant-based rental assistance / Rapid Rehousing: 80 Households Assisted
14	Short Term Rent, Utility and Mortgage Assistance	2015	2019	Non-Homeless Special Needs	City-wide Initiatives	Services for Persons Living with HIV	HOPWA: \$150,000	HIV/AIDS Housing Operations: 200 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Support Services - HOPWA	2015	2019	Non-Homeless Special Needs	City-wide Initiatives	Services for Persons Living with HIV	HOPWA: \$140,080	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
16	Housing Stability - HOPWA	2015	2019	Non-Homeless Special Needs	City-wide Initiatives	Services for Persons Living with HIV	HOPWA: \$0	HIV/AIDS Housing Operations: 50 Household Housing Unit
17	Technical Assistance	2015	2019	Capacity Building	City-wide Initiatives	Livable Communities	CDBG: \$156,700	Businesses assisted: 3 Businesses Assisted
18	Affordable Rental Housing	2015	2019	Affordable Housing	East	Fair Housing Livable Communities	HOME: \$765,000	Rental units rehabilitated: 20 Household Housing Unit
19	Homeownership - Construction/Rehabilitation	2015	2019	Affordable Housing	North East	Fair Housing Livable Communities	HOME: \$561,000	Homeowner Housing Added: 3 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit
20	Community Center Support	2015	2019	Non-Housing Community Development	North Northeast East South West Northwest City-wide Initiatives	Livable Communities	CDBG: \$284,036	Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	DMD Properties	2015	2019	Non-Housing Community Development	North Northeast East South West Northwest City-wide Initiatives	Livable Communities	CDBG: \$300,000	Buildings Demolished: 30 Buildings
22	Down Payment Assistance	2015	2019	Affordable Housing	North Northeast East South West Northwest City-wide Initiatives	Livable Communities	HOME: \$283,000	Direct Financial Assistance to Homebuyers: 40 Households Assisted
23	Public Facilities	2015	2019	Non-Housing Community Development	North Northeast East South West Northwest	Livable Communities	CDBG: \$300,000	Overnight/Emergency Shelter/Transitional Housing Beds added: 4 Beds

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
24	Administration and Coordination	2015	2019	Administration	City-wide Initiatives	Administration	CDBG: \$1,642,478 HOPWA: \$66,534 HOME: \$294,133 ESG: \$52,441	Other: 4 Other

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Facade Improvements
	Goal Description	The City of Indianapolis will support facade improvements in a focused effort.
3	Goal Name	Owner Occupied Home Repair
	Goal Description	Support owner-occupied repair/rehab through loans to persons earning less than 80 percent HAMFI.
4	Goal Name	Public Infrastructure - Neighborhood Improvements
	Goal Description	Support public infrastructure projects that produce vibrant environments, creating neighborhood identification.

5	Goal Name	Youth Education
	Goal Description	Support youth academic activities.
6	Goal Name	Youth Employment
	Goal Description	Support summer employment programs.
7	Goal Name	Job Training and Placement
	Goal Description	Support job training and placement programs for low to moderate-income individuals.
8	Goal Name	Business expansion & Job Creation
	Goal Description	Support business expansion and new businesses with job creation activities.
9	Goal Name	Prevention and Stabilization
	Goal Description	Serve individuals/families with prevention and stabilization services. Of those served, 10 percent will meet the definition of "chronic."
10	Goal Name	Rapid Re-Housing
	Goal Description	Serve individuals/families with Rapid Re-Housing and Stabilization Services. Of those served, 10 percent will meet the definition of "chronically homeless."
11	Goal Name	Shelter Stays
	Goal Description	Reduce the average shelter stay by at least 10 percent from the preceding year.
12	Goal Name	Outreach
	Goal Description	Serve individuals with outreach services. Of those served, 15 percent will meet the definition of "chronically homeless."

13	Goal Name	TBRA - HOPWA
	Goal Description	Tenant based rental assistance will be provided to individuals/families that are HIV/AIDS positive.
14	Goal Name	Short Term Rent, Utility and Mortgage Assistance
	Goal Description	Will provide short-term rent, utility and mortgage assistance to individuals/families that are HIV/AIDS positive.
15	Goal Name	Support Services - HOPWA
	Goal Description	Provide support services to individuals and families that are HIV/AIDS positive.
16	Goal Name	Housing Stability - HOPWA
	Goal Description	Individuals/families will remain housed for one year.
17	Goal Name	Technical Assistance
	Goal Description	Support organizations through technical assistance activities that will meet a National Objective once the assistance leads to a project.
18	Goal Name	Affordable Rental Housing
	Goal Description	Support the development of multi-family housing with low-income housing tax credits that improve the quality of aging urban communities. Support quality, affordable single family rental housing with renovation funding.
19	Goal Name	Homeownership - Construction/Rehabilitation
	Goal Description	Create homeownership opportunities with exceptional design, for households at or below 80 percent HAMFI.
20	Goal Name	Community Center Support
	Goal Description	Support local community centers across the City that offer programs and services for low income individuals and families in surrounding neighborhoods.

21	Goal Name	DMD Properties
	Goal Description	Demolish DMD - owned properties that pose a health and safety threat to the community in an effort to eliminate slum and blight.
22	Goal Name	Down Payment Assistance
	Goal Description	Support homeownership opportunities by providing down payment assistance for low-income households at or below 80 percent HAMFI throughout Indianapolis.
23	Goal Name	Public Facilities
	Goal Description	Add four special needs housing units for respite care.
24	Goal Name	Administration and Coordination
	Goal Description	Funding for administrative staff associated with the implementation of the grant projects. Administration also includes fair housing initiatives and activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Indianapolis does not implement programming from its offices, but utilizes project sponsors and subgrantees to implement its programs. Local Community Development Corporations and private developers implement housing programs utilizing funds from the City. All developers compete through an open application process once per year for funding for a specific project or program. Projects are evaluated by Division of Community Development Staff to ensure eligibility and compliance with City initiatives and this Consolidated Plan. Public services programs also receive funding via this process.

The City of Indianapolis will fund projects that assist 123 homeowners with owner occupied repair, provide services to 2,400 people through local community centers, help 493 homeless youth and provide employment and education to an additional 2,370 low income individuals.

Projects

#	Project Name
1	General Program Administration
2	HOME General Program Admin
3	HOPWA General Program Admin
4	ESG General Program Admin
5	Central Indiana Youth for Christ CDBG
6	Christamore House Inc.
7	Coburn Place Safehaven II, Inc. CDBG
8	Coburn Place ESG
9	Community Alliance of the Far Eastside, Inc
10	Community Alliance of the Far Eastside, Inc
11	Concord Neighborhood Center
12	Concord Neighborhood Center
13	Coalition for Homelessness Intervention & Prevention
14	Damar Services, Inc.
15	Damien Center
16	Damien Center
17	Dayspring
18	Edna Martin Christian Center
19	Edna Martin Christian Center Worksource Training
20	Englewood Community Development Corp.

#	Project Name
21	Englewood Community Development
22	Englewood Community Development Corp. Rental
23	Fay B Glick
24	FLANNER HOUSE
25	FLANNER HOUSE
26	Forest Manor Multi- Service
27	Forest Manor/ Kennedy King Multi-Service
28	Gennesaret Free Clinic
29	Gennesaret Free Clinic
30	Hawthorne Community Center
31	HealthNet/Homeless Initiative Program
32	Horizon House
33	Holy Family
34	IU Bloomington
35	Interfaith Hospitality Network
36	Indianapolis Neighborhood Housing Partnership (INHP)(HOR)
38	Indianapolis Private Industry Council d.b.a. EmployIndy
39	John H. Boner Community Center
40	John H. Boner Community Center (Com Center)
41	Julian Center
42	Julian Center
43	Keys to Work
44	King Park Area Development Corporation (HOR)
45	King Park Area Development Corporation (Monon 16: Front Porch Homes Initiative) CDBG portion
46	King Park Area Development Corporation (Monon 16: Front Porch Homes Initiative) HOME portion
47	King Park CHDO
48	LaPlaza, Inc. (Com Center)
49	Local Initiatives Support Corporation - Facade
50	Local Initiatives Support Corporation - Technical Assistance
51	Mapleton Fall Creek Development Corporation (HOR)
52	Martin Luther King Community Center (Com Center)
53	Mary Rigg Neighborhood Center
54	Mary Rigg Neighborhood Center (Com Center)
56	Near East Area Renewal (NEAR)(HOR)
57	NEAR CHDO
58	Near North Development Corporation (HOR)

#	Project Name
59	Near North Development Corporation (Southern Crown Hill ("SoCro") Housing Revitalization Initiative)
60	Southeast Community Services Inc. (Com Center)
61	Outreach, Inc.
62	Salvation Army, An Illinois Corporation (Women & Childrens Center)
63	Southeast Community Services Inc.- United Funding
64	Recycle Force
65	2015 UNSAFE BUILDINGS
66	INHP DOWN PAYMENT ASSISTANCE
67	Pogues Run
68	BARTH BRIDGE
70	Riley Area Development Corporation (Willard Park Home Ownership Phase 3)
71	Mapleton Fall Creek Area
72	Acquisition of CSX Railine (Connectivity Trails)
73	Near Eastside Asset Development Corp. (NEAR)
74	Near North Development Corporation (Southern Crown Hill ("SoCro") Housing Revitalization Initiative)
75	Riley Area Development Corporation (Willard Park Home Ownership Phase 3)
76	WCDC REHAB 2015
77	Riley Area Development Corporation (HOR)
78	Southeast Neighborhood Development
79	United Northeast Community Development Corportion (UNECDC)(HOR)
80	West Indianapolis Community Development Corp (HOR)
81	Westside Community Development Corporation (HOR)
82	Edna Martin Christian Center (Education)
83	Outreach, Inc.
84	School on Wheels Corporation
85	Southeast Community Services Inc.
86	Stopover Inc.
87	Summer Youth
88	Trusted Mentors, Inc.
89	Riley CHDO
90	Near North CHDO
91	Westside CHDO
92	REHAB SPECIALIST
93	Southeast Neighborhood Development CORP
94	2015 Mary Rigg Center
96	Englewood (Oxford Phase I)
97	2015 KING PARK TINKER FLATS

#	Project Name
98	Big Car 2015
99	Hawthorne Community Center Bldg
100	King Park Loan Fund
101	WIDC Rental Repair Program
102	TWG EAGLEDALE
103	TWG MORTON SCHOOL
104	HABITAT FOR HUMANITY
105	WIDC
106	N NORTH TOD
107	ENGLEWOOD TOD
108	AFFORDABLE HOUSING SERVICE CORP.
109	MERCHANTS AFFORDABLE TOD
110	URBAN MANUFACTURING
111	KEYSTONE ENTERPRISE PARK REPAYMENT
112	Avondale Meadows Grocery - MCF Retail

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary challenge for the City of Indianapolis is to reach the underserved people in the community, which is people with special needs, particularly those living with a disability. Many groups that serve the general population also serve persons with disabilities as part of their programs. However, the demand for services exceeds the level of services being provided.

Through consultation, many of these organizations mentioned low funding levels as the reason for a shortage of services. Human capital reaching its maximum level was also another common thread among consultations. The City of Indianapolis and its partners will need to seek additional funding to for its initiatives assisting those with special needs.

The City of Indianapolis has already started this process by converting its home repair grant program to a loan program. Homeowners seeking assistance from the City of Indianapolis must agree to a 30-year no interest, no payment lien on their property before receiving assistance. Loans are to be paid back from net sale proceeds when the property transfers ownership. The idea behind this change is to create a future funding resource when either funding is more limited or other initiatives in the community become a priority.

The City of Indianapolis will need to continue developing programs favorable lending programs and finding additional resources that can sustain and grow programming.

AP-38 Project Summary
Project Summary Information

1	Project Name	General Program Administration
	Target Area	City-wide Initiatives
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	CDBG: \$1,642,478
	Description	Provide funding for city planning and grant administration.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG administration activities.
2	Project Name	HOME General Program Admin
	Target Area	City-wide Initiatives
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	HOME: \$294,133
	Description	HOME administrative activities
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	HOME administrative activities
3	Project Name	HOPWA General Program Admin
	Target Area	City-wide Initiatives
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration

	Funding	HOPWA: \$28,414
	Description	Admin
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	HOPWA administrative activities.
4	Project Name	ESG General Program Admin
	Target Area	City-wide Initiatives
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	ESG: \$52,441
	Description	ESG administrative activities
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	ESG administrative activities
5	Project Name	Central Indiana Youth for Christ CDBG
	Target Area	East
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide support services to 30 youth with incomes 0-30 percent of the Median Family Income. This project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to youth.
6	Project Name	Christamore House Inc.
	Target Area	West
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 42 low/moderate-income residents within service area. All persons will have incomes less than 30 percent of the HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low/moderate-income residents within the service area.
7	Project Name	Coburn Place Safehaven II, Inc. CDBG
	Target Area	City-wide Initiatives
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$14,000
	Description	Provide support services to 90 low/moderate-income residents within service area. All persons served will earn incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services to support their children's program.
8	Project Name	Coburn Place ESG
	Target Area	City-wide Initiatives
	Goals Supported	Shelter Stays
	Needs Addressed	Emergency Shelter Assistance
	Funding	ESG: \$43,830
	Description	Provide operating support to shelter for victims of domestic violence. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
9	Planned Activities	Provide operating support to shelter for victims of domestic violence.
	Project Name	Community Alliance of the Far Eastside, Inc
	Target Area	Northeast
	Goals Supported	Job Training and Placement
	Needs Addressed	Economic Opportunities
	Funding	CDBG: \$150,000
	Description	Provide services for their Center for Working Families Program, helping 10 individuals. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services for the Center for Working Families Program
10	Project Name	Community Alliance of the Far Eastside, Inc
	Target Area	Northeast
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 10 low and moderate-income residents within service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate income residents within the service area.
11	Project Name	Concord Neighborhood Center
	Target Area	South
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide case management services to 50 youth. All youth will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide case management services to youth.
12	Project Name	Concord Neighborhood Center
	Target Area	South
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 40 low and moderate-income residents within the service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within the service area.
13	Project Name	Coalition for Homelessness Intervention & Prevention
	Target Area	City-wide Initiatives
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	ESG: \$30,000
	Description	Provide HMIS services.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administer the HMIS system and client tracking.
14	Project Name	Damar Services, Inc.
	Target Area	City-wide Initiatives
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide job training activities to 80 youth with developmental disabilities. All persons served will have income less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide job training activities to youth with developmental disabilities.
15	Project Name	Damien Center
	Target Area	City-wide Initiatives
	Goals Supported	Prevention and Stabilization
	Needs Addressed	Prevention and Stabilization
	Funding	ESG: \$45,000
	Description	Provide homeless prevention services to clients at-risk of homelessness. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide homelessness prevntion services to clients at risk of homelessness.
16	Project Name	Damien Center
	Target Area	City-wide Initiatives
	Goals Supported	TBRA - HOPWA Short Term Rent, Utility and Mortgage Assistance Support Services - HOPWA Housing Stability - HOPWA
	Needs Addressed	Services for Persons Living with HIV
	Funding	HOPWA: \$493,000
	Description	Provide TBRA, short term assistance, support services and housing information to persons living with HIV/AIDS. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide TBRA, short term assistance, support services and housing information to persons living with HIV/AIDS.
17	Project Name	Dayspring
	Target Area	City-wide Initiatives
	Goals Supported	Shelter Stays
	Needs Addressed	Emergency Shelter Assistance
	Funding	ESG: \$50,000

	Description	Emergency shelter for homeless families. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Emergency shelter for homeless families.
18	Project Name	Edna Martin Christian Center
	Target Area	Northeast
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 500 low and moderate-income residents within service area. All persons served will have incomes less than 30 percent HAMFI. The program is eligible under 24 CFR 570.201 (e) and will serve low to moderate income clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within service area.
19	Project Name	Edna Martin Christian Center Worksource Training
	Target Area	Northeast
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000

	Description	Provide funding for the Academic Success Center (youth employment) and serve 25 youth. All youth served will have income less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will serve low and moderate clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the Academic Success Center (youth employment)
	20	
	Project Name	Englewood Community Development Corp.
	Target Area	East
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$225,000
	Description	Provide funding for homeowner repair activity around the Mallory campus to assist 12 homeowners. Six of the homeowners will have income between 31-50 percent HAMFI and six of the homeowners will have income between 51-80 percent HAMFI. This project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities around the Mallory campus.
21	Project Name	Englewood Community Development
	Target Area	East

	Goals Supported	Business expansion & Job Creation
	Needs Addressed	Economic Opportunities
	Funding	CDBG: \$94,800
	Description	Provide funding for a mixed used development that will create 2 new jobs. Persons served from this activity will earn 51-80 percent HAMFI prior to hiring. This project is eligible under 24 CFR 570.201 (c) and will have a low to moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for a mixed used development that will create new jobs.
22	Project Name	Englewood Community Development Corp. Rental
	Target Area	East
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	HOME: \$550,000
	Description	Provide funding to preserve 1 historic building. This project is eligible under 24 CFR 570.202 (d) and will have a low to moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
23	Planned Activities	1 Historic building will be preserved by this activity.
	Project Name	Fay B Glick
	Target Area	City-wide Initiatives

	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 50 low and moderate-income residents within service area. All persons served will have incomes below 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low to moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within the service area.
24	Project Name	FLANNER HOUSE
	Target Area	Northwest
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$14,000
	Description	Provide academic and job readiness training to 40 youth. All youth served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low to moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide academic and job readiness training to youth.

25	Project Name	FLANNER HOUSE
	Target Area	Northwest
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 30 low and moderate-income residents within service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low to moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
26	Planned Activities	Provide support services to low and moderate-income residents within service area.
	Project Name	Forest Manor Multi- Service
	Target Area	City-wide Initiatives
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide assistance to 40 low income residents in the service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Provide support services to low and moderate-income residents within the service area.
27	Project Name	Forest Manor/ Kennedy King Multi-Service
	Target Area	North
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$15,224
	Description	Provide support services to 75 low and moderate-income residents within the service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low to moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within service area.
28	Project Name	Gennesaret Free Clinic
	Target Area	City-wide Initiatives
	Goals Supported	Public Facilities
	Needs Addressed	Livable Communities
	Funding	CDBG: \$300,000
	Description	Provide funding to develop respite care facility for homeless women being released from a hospital stay. All beneficiaries will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding to develop respite care facility for homeless women being released from a hospital stay.
29	Project Name	Gennesaret Free Clinic
	Target Area	City-wide Initiatives
	Goals Supported	Rapid Re-Housing Shelter Stays Outreach
	Needs Addressed	Emergency Shelter Assistance Street Outreach
	Funding	ESG: \$40,000
	Description	Provide services, operating support to homeless men. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services, operating support to homeless men.
30	Project Name	Hawthorne Community Center
	Target Area	West
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224

	Description	Provide support services to 30 low and moderate income residents within the service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within service area.
31	Project Name	HealthNet/Homeless Initiative Program
	Target Area	City-wide Initiatives
	Goals Supported	Rapid Re-Housing Shelter Stays Outreach
	Needs Addressed	Emergency Shelter Assistance Street Outreach
	Funding	ESG: \$40,000
	Description	Provide homelessness prevention services to clients at-risk of homelessness. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide homelessness prevention services to clients at-risk of homelessness.
32	Project Name	Horizon House
	Target Area	City-wide Initiatives

	Goals Supported	Outreach
	Needs Addressed	Street Outreach
	Funding	ESG: \$53,196
	Description	Provide outreach through the SORRT team. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide outreach through the SORRT team.
33	Project Name	Holy Family
	Target Area	City-wide Initiatives
	Goals Supported	Rapid Re-Housing Shelter Stays Outreach
	Needs Addressed	Emergency Shelter Assistance Street Outreach
	Funding	ESG: \$40,000
	Description	Provide services, operating support to homeless families. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services, operating support to homeless families.
34	Project Name	IU Bloomington
	Target Area	City-wide Initiatives

	Goals Supported	TBRA - HOPWA Short Term Rent, Utility and Mortgage Assistance Support Services - HOPWA Housing Stability - HOPWA
	Needs Addressed	Services for Persons Living with HIV
	Funding	HOPWA: \$429,078
	Description	Provide services and short term assistance to clients who are HIV/AIDS positive. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services and short term assistance to clients who are HIV/AIDS positive.
35	Project Name	Interfaith Hospitality Network
	Target Area	City-wide Initiatives
	Goals Supported	Prevention and Stabilization Rapid Re-Housing Shelter Stays Outreach
	Needs Addressed	Prevention and Stabilization Emergency Shelter Assistance Street Outreach
	Funding	ESG: \$17,000
	Description	Provide services, operating support and homelessness prevention services to homeless clients. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services, operating support and homelessness prevention services to homeless clients.
36	Project Name	Indianapolis Neighborhood Housing Partnership (INHP)(HOR)
	Target Area	City-wide Initiatives
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$530,000
	Description	Provide funding for homeowner repair activities to help 45 homeowners. Seventeen (17) of the homeowners will earn incomes between 31 and 50 percent HAMFI. The remaining served will earn incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
37	Project Name	Indianapolis Private Industry Council d.b.a. EmployIndy
	Target Area	City-wide Initiatives
	Goals Supported	Job Training and Placement
	Needs Addressed	Economic Opportunities
	Funding	CDBG: \$438,480

	Description	Provide funding to organizations that perform job training activities to 1,000 individuals that are low to moderate income. All persons served will have incomes less than 30 percent HAMFI prior to entering the program. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding to organizations that perform job training activities to individuals that are low to moderate income.
38	Project Name	John H. Boner Community Center
	Target Area	East
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide academic programming to 20 youth. All youth will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide academic programming to youth.
39	Project Name	John H. Boner Community Center (Com Center)
	Target Area	East
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities

	Funding	CDBG: \$19,224
	Description	General support services to 100 low to moderate income residents within service area. All persons served by this program will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within service area.
40	Project Name	Julian Center
	Target Area	City-wide Initiatives
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$14,000
	Description	Provide programing to 53 homeless youth. All youth served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	PRovide programing to homeless youth.
41	Project Name	Julian Center
	Target Area	City-wide Initiatives
	Goals Supported	Youth Education Outreach

	Needs Addressed	Youth Education and Employment Street Outreach
	Funding	ESG: \$50,000
	Description	Provide services to youth in the drop-in center. All youth served by this program will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services to youth in the drop-in center.
42	Project Name	Keys to Work
	Target Area	East
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide job training activities to 6 youth. All persons served will have income less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
43	Planned Activities	Provide job training activities to youth.
	Project Name	King Park Area Development Corporation (HOR)
	Target Area	North
	Goals Supported	Owner Occupied Home Repair

	Needs Addressed	Livable Communities
	Funding	CDBG: \$175,000
	Description	Provide funding for homeowner repair activities. 6 of the homeowners will have incomes between 31 and 50 percent HAMFI. The remaining homeowners will earn incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
44	Project Name	King Park Area Development Corporation (Monon 16: Front Porch Homes Initiative) CDBG portion
	Target Area	North
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	CDBG: \$165,000
	Description	Provide funding for the creation of three units for homeownership. All homeowners will have incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of three units for homeownership.

45	Project Name	King Park Area Development Corporation (Monon 16: Front Porch Homes Initiative) HOME portion
	Target Area	North
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$165,000
	Description	Provide funding for the creation of 3 units of homeownership. Home buyers will earn incomes between 51 to 80 percent HAMFI. This project is funded from the CHDO reserve funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of three units for homeownership.
46	Project Name	King Park CHDO
	Target Area	North
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	HOME: \$29,400
	Description	CHDO - Fund administrative costs of the organization conducting redevelopment activities such as new construction and rehabilitation of abandoned housing. This project is funded from the CHDO operating funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Fund administrative costs of the organization conducting redevelopment activities such as new construction and rehabilitation of abandoned housing.
47	Project Name	LaPlaza, Inc. (Com Center)
	Target Area	Northeast
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 1,600 low and moderate income residents within service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
48	Planned Activities	Provide support services to low and moderate-income residents within a service area.
	Project Name	Local Initiatives Support Corporation - Facade
	Target Area	City-wide Initiatives
	Goals Supported	Facade Improvements
	Needs Addressed	Livable Communities
	Funding	CDBG: \$225,000
	Description	Provide funding to improve 7 commercial facades in distressed neighborhoods. The project is eligible under 24 CFR 570.202 (a) (3) and will have a low and moderate income area benefit.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding to improve commercial facades in distressed neighborhoods.
49	Project Name	Local Initiatives Support Corporation - Technical Assistance
	Target Area	North East Northwest
	Goals Supported	Technical Assistance
	Needs Addressed	Livable Communities
	Funding	CDBG: \$100,000
	Description	Provide technical assistance/leadership training to three neighborhood groups as part of the Great Places Initiative. The project is eligible under 24 CFR 570.201 (p) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide technical assistance/leadership training to neighborhood groups as part of the Great Places Initiative.
50	Project Name	Mapleton Fall Creek Development Corporation (HOR)
	Target Area	North
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$150,000

	Description	Provide funding for 8 homeowner repair activities. Four of the homeowners will earn incomes between 31 and 50 percent HAMFI and four homeowners will earn incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
51	Project Name	Martin Luther King Community Center (Com Center)
	Target Area	City-wide Initiatives
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 30 low and moderate-income residents within service area. All persons served will have incomes below 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate income residents within service area.
52	Project Name	Mary Rigg Neighborhood Center
	Target Area	West
	Goals Supported	Prevention and Stabilization

	Needs Addressed	Prevention and Stabilization
	Funding	ESG: \$60,000
	Description	Provide homelessness prevention services to clients at-risk of homelessness. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide homelessness prevention services to clients at-risk of homelessness.
53	Project Name	Mary Rigg Neighborhood Center (Com Center)
	Target Area	West
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 15 low and moderate-income residents with service area. All persons will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within service area.
54	Project Name	Near East Area Renewal (NEAR)(HOR)
	Target Area	East

	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$130,000
	Description	Provide funding for homeowner repair activities to benefit 6 homeowners. Three of the homeowners will earn incomes between 31 and 50 percent HAMFI and three homeowners will earn incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
55	Project Name	NEAR CHDO
	Target Area	East
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	HOME: \$29,400
	Description	CHDO - Fund administrative costs associated with redevelopment of the community, including renovation and construction of new homeownership opportunities. This project is funded from the CHDO operating funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

56	Planned Activities	Fund administrative costs associated with redevelopment of the community, including renovation and construction of new homeownership opportunities.
	Project Name	Near North Development Corporation (HOR)
	Target Area	North
	Goals Supported	Public Infrastructure - Neighborhood Improvements
	Needs Addressed	Livable Communities
	Funding	CDBG: \$175,000
	Description	Provide funding for homeowner repair activities to help 6 homeowners. Three of the homeowners will earn incomes between 31 and 50 percent HAMFI and three homeowners will earn incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
57	Planned Activities	Provide funding for homeowner repair activities.
	Project Name	Near North Development Corporation (Southern Crown Hill ("SoCro") Housing Revitalization Initiative)
	Target Area	North
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	CDBG: \$184,600
	Description	Creation of affordable rental housing opportunities in the Near North Area. All rental households will earn income between 51 and 80 percent HAMFI. This is eligible under 24 CFR 570.202 (a) (1) and will have a low to moderate income housing benefit.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Creation of affordable rental housing opportunities in the Near North Area.
58	Project Name	Southeast Community Services Inc. (Com Center)
	Target Area	East
	Goals Supported	Community Center Support
	Needs Addressed	Livable Communities
	Funding	CDBG: \$19,224
	Description	Provide support services to 500 low and moderate-income residents within service area. All persons served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to low and moderate-income residents within service area.
59	Project Name	Outreach, Inc.
	Target Area	East
	Goals Supported	Outreach
	Needs Addressed	Street Outreach
	Funding	ESG: \$17,500
	Description	Provide services to homeless youth. All persons served will have incomes less than 30 percent HAMFI.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide services to homeless youth.
60	Project Name	Salvation Army, An Illinois Corporation (Women & Childrens Center)
	Target Area	City-wide Initiatives
	Goals Supported	Shelter Stays
	Needs Addressed	Emergency Shelter Assistance
	Funding	ESG: \$37,500
	Description	Emergency shelter for homeless families. All families will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Emergency shelter for homeless families.
61	Project Name	Southeast Community Services Inc.- United Funding
	Target Area	East
	Goals Supported	Prevention and Stabilization
	Needs Addressed	Prevention and Stabilization
	Funding	ESG: \$81,200
	Description	Provide homelessness prevention services to clients at risk of homelessness. All persons served will have incomes less than 30 percent HAMFI. This project will be a united partnership with eight community centers.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide homelessness prevention services to clients at risk of homelessness. This project will be a united partnership with eight community centers.
62	Project Name	Recycle Force
	Target Area	Northeast
	Goals Supported	Prevention and Stabilization
	Needs Addressed	Prevention and Stabilization
	Funding	ESG: \$31,500
	Description	Workforce Inc dba Recycle Force - Provide activities to low and moderate-income individuals at-risk of homelessness. All 30 persons served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
63	Planned Activities	Workforce Inc dba Recycle Force - Provide activities to low and moderate-income individuals at-risk of homelessness.
	Project Name	2015 UNSAFE BUILDINGS
	Target Area	North Northeast East South West Northwest City-wide Initiatives
	Goals Supported	DMD Properties

	Needs Addressed	Livable Communities
	Funding	CDBG: \$300,000
	Description	Demolish DMD-owned properties that pose a health and safety threat to the community in an effort to eliminate slum and blight. The project is eligible under 24 CFR 570.201 (d) and will have an elimination of slum/blight benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Demolish DMD-owned properties that pose a health and safety threat to the community in an effort to eliminate slum and blight.
64	Project Name	INHP DOWN PAYMENT ASSISTANCE
	Target Area	City-wide Initiatives
	Goals Supported	Down Payment Assistance
	Needs Addressed	Livable Communities
	Funding	HOME: \$283,000
	Description	Provide funding for downpayment assistance for 40 households. All households assisted will have incomes between 51 and 80 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for down payment assistance.
65	Project Name	Pogues Run
	Target Area	East
	Goals Supported	Public Infrastructure - Neighborhood Improvements

	Needs Addressed	Livable Communities
	Funding	CDBG: \$61,450,394
	Description	Provide funding to grassroots initiatives designed to reclaim the benefits of Indianapolis' waterways; to provide opportunities for physical, human and economic development. Pogues Run is the first of the Reclaiming Our Waterways Initiative. The project is eligible under 24 CFR 570.201 (c) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding to grassroots initiatives designed to reclaim the benefits of Indianapolis' waterways; to provide opportunities for physical, human and economic development. Pogues Run is the first of the Reclaiming Our Waterways Initiative.
66	Project Name	BARTH BRIDGE
	Target Area	East
	Goals Supported	Public Infrastructure - Neighborhood Improvements
	Needs Addressed	Livable Communities
	Funding	CDBG: \$500,000
	Description	Provide funding to grassroots initiatives designed to reclaim the benefits of Indianapolis' waterways; to provide opportunities for physical, human and economic development. The project is eligible under 24 CFR 570.202 (c) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Provide funding to grassroots initiatives designed to reclaim the benefits of Indianapolis' waterways; to provide opportunities for physical, human and economic development.
67	Project Name	Riley Area Development Corporation (Willard Park Home Ownership Phase 3)
	Target Area	East
	Goals Supported	Public Infrastructure - Neighborhood Improvements
	Needs Addressed	Livable Communities
	Funding	CDBG: \$26,010
	Description	Provide funding for the development of a bike lane to improve connectivity in the Willard Park Neighborhood. The project is eligible under 24 CFR 570.201 (c) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the development of a bike lane to improve connectivity in the Willard Park Neighborhood.
68	Project Name	Mapleton Fall Creek Area
	Target Area	North
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	CDBG: \$1,000,000
	Description	Provide funding for the creation of affordable multi-family rental housing. The project is eligible under 24 CFR 570.201 (a) and will have a low and moderate income housing benefit.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of affordable multi-family rental housing.
69	Project Name	Acquisition of CSX Railline (Connectivity Trails)
	Target Area	City-wide Initiatives
	Goals Supported	Public Infrastructure - Neighborhood Improvements
	Needs Addressed	Livable Communities
	Funding	CDBG: \$1,200,000
	Description	ACQUISITION - Provide funding for acquisition and rails to trails conversion. The project is eligible under 24 CFR 570.201 (c) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for acquisition for rails to trails conversion.
70	Project Name	Near Eastside Asset Development Corp. (NEAR)
	Target Area	East
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$490,000
	Description	Provider funding for the creation of 6 units for homeownership. All homeowners will earn incomes between 51 and 80 percent HAMFI. This project is funded from the CHDO reserve fund.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of 6 units for homeownership.
71	Project Name	Near North Development Corporation (Southern Crown Hill ("SoCro") Housing Revitalization Initiative)
	Target Area	North
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$246,000
	Description	Provide funding for the creation of 6 homeownership units in the Crown Hill Neighborhood. All homebuyers will have incomes between 51 and 80 percent HAMFI. This project is funded from the CHDO reserve.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of 6 homeownership units in the Crown Hill Neighborhood.
72	Project Name	Riley Area Development Corporation (Willard Park Home Ownership Phase 3)
	Target Area	East
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$150,000

	Description	Provide funding for the creation of 3 homeownership units as Phase three of the Willard Park homeownership project. All homebuyers will have incomes between 51 and 80 percent HAMFI. This project is funded from the CHDO reserve.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of three homeownership units as Phase three of the Willard Park homeownership project.
73	Project Name	WCDC REHAB 2015
	Target Area	Northwest
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$524,544
	Description	Provide funding for the creation of six units for homeownership. All homebuyers will have incomes between 51 and 80 percent HAMFI. This project will be funded from the CHDO reserve fund.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for the creation of six units for homeownership.
74	Project Name	Riley Area Development Corporation (HOR)
	Target Area	South
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$150,000

	Description	Provide funding for homeowner repair activities to help 8 homeowners. Four households will have incomes between 31 and 50 percent HAMFI and four households will have incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
	75	
	Project Name	Southeast Neighborhood Development
	Target Area	East
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$150,000
	Description	Provide funding for homeowner repair activities to assist 7 homeowners. Four households served will have incomes between 31 and 50 percent HAMFI and three households served will have incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
	76	
	Project Name	United Northeast Community Development Corporation (UNECDC)(HOR)
	Target Area	City-wide Initiatives
	Goals Supported	Owner Occupied Home Repair

	Needs Addressed	Livable Communities
	Funding	CDBG: \$160,000
	Description	Provide funding for homeowner repair activities through homesteading to help 8 homeowners. Four households served will have incomes between 31 and 50 percent HAMFI and four households will have incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities through homesteading.
77	Project Name	West Indianapolis Community Development Corp (HOR)
	Target Area	West
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$60,000
	Description	Provide funding for homeowner repair activities to benefit 4 homeowners. Two of the homeowners will have incomes between 31 and 50 percent HAMFI and two of the homeowners will have incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.

78	Project Name	Westside Community Development Corporation (HOR)
	Target Area	Northwest
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$175,000
	Description	Provide funding for homeowner repair activities to assist 8 homeowners. Four of the homeowners will have incomes between 31 and 50 percent HAMFI and four of the homeowners will have incomes between 51 and 80 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
79	Project Name	Edna Martin Christian Center (Education)
	Target Area	Northeast
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide funding for the Worksource Training Program (youth employment) and 25 youth. All persons served will have incomes less than 30 percent HAMFI. The program is eligible under 24 CFR 570.201 (e) and will benefit low to moderate income clientele.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	Provide funding for the Worksource Training Program (youth employment).
80	Project Name	Outreach, Inc.
	Target Area	East
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$17,800
	Description	Provide support services to 50 homeless youth. All youth served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide support services to homeless youth.
81	Project Name	School on Wheels Corporation
	Target Area	City-wide Initiatives
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	Provide tutoring to 350 homeless children. All youth served will have incomes less than 30 percent HAMFI. The program is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide tutoring to homeless youth.
82	Project Name	Southeast Community Services Inc.
	Target Area	East
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$14,000
	Description	Provide financial coaching, academic support, career coaching, entrepreneurship and service training activities to youth. All 500 youth to be served will have incomes less than 30 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide financial coaching, academic support, career coaching, entrepreneurship and service training activities to youth.
83	Project Name	Stopover Inc.
	Target Area	East
	Goals Supported	Youth Education
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$14,000
	Description	Provide academic and job readiness training to 27 youth. All youth served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide academic and job readiness training to youth.
84	Project Name	Summer Youth
	Target Area	City-wide Initiatives
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$100,000
	Description	Provide academic, college preparedness and job readiness training to 400 youth. All youth served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide academic, college preparedness and job readiness training to youth.
85	Project Name	Trusted Mentors, Inc.
	Target Area	East
	Goals Supported	Youth Education Youth Employment
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$14,000

	Description	Provide mentors to 22 youth to develop positive life skills. All youth served will have incomes less than 30 percent HAMFI. The project is eligible under 24 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide mentors to youth to develop positive life skills.
86	Project Name	Riley CHDO
	Target Area	East
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	HOME: \$29,400
	Description	Provide funding for administrative costs for organization with a mission of affordable housing development. Organization must be completing CHDO eligible activities. This project will be funded with CHDO operating funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide funding for administrative costs for organization with a mission of affordable housing development. Organization must be completing CHDO eligible activities
87	Project Name	Near North CHDO
	Target Area	North
	Goals Supported	Administration and Coordination

	Needs Addressed	Administration
	Funding	HOME: \$29,400
	Description	CHDO - Fund administrative costs associated with redevelopment of the community, including renovation and construction of new homeownership opportunities. - This project will be funded with CHDO operating funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Fund administrative costs associated with redevelopment of the community, including renovation and construction of new homeownership opportunities.
88	Project Name	Westside CHDO
	Target Area	West
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	HOME: \$29,400
	Description	CHDO -Fund administrative costs associated with redevelopment of the community, including renovation and construction of new homeownership opportunities. This project will be funded with CHDO operating funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Fund administrative costs associated with redevelopment of the community, including renovation and construction of new homeownership opportunities.

89	Project Name	REHAB SPECIALIST
	Target Area	City-wide Initiatives
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	CDBG: \$90,396
	Description	Rehab specialist Admin project will be eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
90	Planned Activities	Rehab specialist administration costs associated with property inspections.
	Project Name	Southeast Neighborhood Development CORP
	Target Area	East
	Goals Supported	Owner Occupied Home Repair
	Needs Addressed	Livable Communities
	Funding	CDBG: \$150,000
	Description	Provide funding for homeowner repair activities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
91	Location Description	
	Planned Activities	Provide funding for homeowner repair activities.
	Project Name	2015 Mary Rigg Center
	Target Area	West
	Goals Supported	Youth Education

	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$15,000
	Description	homeless prevention activities to assist 10 youth. All youth will have incomes less than 30 percent HAMFI. The activity is eligible under 25 CFR 570.201 (e) and will have a low and moderate income clientele benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide a before and after school program for youth.
92	Project Name	Englewood (Oxford Phase I)
	Target Area	East
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	HOME: \$500,000
	Description	construction of rental/multifamily housing. Ten households served will earn incomes between 31 and 50 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	construction of rental/multifamily housing
93	Project Name	2015 KING PARK TINKER FLATS
	Target Area	North
	Goals Supported	Business expansion & Job Creation
	Needs Addressed	Youth Education and Employment
	Funding	CDBG: \$1,340,000

	Description	Historic Preservation and slum blight through preservation of an historic building. The project is eligible under 24 CFR 570.202 (d) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The City of Indianapolis will fund the historic perservation of 1 building.
94	Project Name	Big Car 2015
	Target Area	South
	Goals Supported	Public Facilities
	Needs Addressed	Livable Communities
	Funding	CDBG: \$466,000
	Description	Renovation of buildings for cultural entrepreneurship/non-profit initiative. The project is eligible under 24 CFR 570.202 (d) with a low to moderate area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
95	Planned Activities	The project will involve renovation of several buildings for the expanding cultural intiative known as Big Car.
	Project Name	Hawthorne Community Center Bldg
	Target Area	West
	Goals Supported	Public Facilities
	Needs Addressed	Livable Communities
	Funding	CDBG: \$370,000

	Description	Hawthorne Community Center will undergo an renovation of the entire building. CDBG funds will be used to stabile the exterior of the building and make improvements allowing for future renovation of the interior. The project is eligible under 24 CFR 570.202 (d) and will have a low and moderate income area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Hawthorne Community Center will undergo an renovation of the entire building. CDBG funds will be used to stabile the exterior of the building and make improvements allowing for future renovation of the interior.
96	Project Name	King Park Loan Fund
	Target Area	North
	Goals Supported	Business expansion & Job Creation
	Needs Addressed	Economic Opportunities
	Funding	CDBG: \$700,000
	Description	Provide loans to for-profit businesses for business expansion or start up costs. This project is eligible under 24 CFR 570.203 (b) and will have a low to moderate area benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide loans to for-profit businesses for business expansion or start up costs.
97	Project Name	WIDC Rental Repair Program
	Target Area	West

	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	CDBG: \$80,000
	Description	Repair of 15 rental properties for low to mod. income housing All renters will earn incomes between 31 and 50 percent HAMFI. The project is eligible under 24 CFR 570.202 (a) (1) and will have a low and moderate income housing benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Repair of 15 rental properties for low to mod. income housing
98	Project Name	TWG EAGLEDALE
	Target Area	City-wide Initiatives
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	HOME: \$400,000
	Description	Low Income Housing Tax Credit project to create new units of affordable rental housing.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Low Income Housing Tax Credit project to create new units of affordable rental housing.
99	Project Name	TWG MORTON SCHOOL
	Target Area	North

	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	HOME: \$400,000
	Description	Creation of affordable rental units through the use of low income housing tax credits and HOME funding.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Creation of affordable rental units through the use of low income housing tax credits and HOME funding.
100	Project Name	HABITAT FOR HUMANITY
	Target Area	City-wide Initiatives
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$100,000
	Description	Construction of housing for first time homebuyer opportunities through sweat equity and community volunteers. All homebuyers will earn incomes between 31 and 50 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Construction of housing for first time homebuyer opportunities through sweat equity and community volunteers.
101	Project Name	WIDC
	Target Area	West

	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$80,000
	Description	Create a new homeownership opportunity with the use of HOME funds. The household will earn an income between 51 and 80 percent HAMFI. This will be funded from the CHDO reserve fund.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Create one new homeownership opportunity.
102	Project Name	N NORTH TOD
	Target Area	North
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	CDBG: \$1,250,000
	Description	Transit oriented development - creation of 19 affordable housing activities. The households benefiting from this activity will earn incomes between 31 and 50 percent HAMFI. This will be funded from the CHDO reserve fund.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Transit oriented development - creation of 19 affordable housing activities.
103	Project Name	ENGLEWOOD TOD
	Target Area	East

	Goals Supported	Affordable Rental Housing
	Needs Addressed	Livable Communities
	Funding	HOME: \$1,100,000
	Description	Transit Oriented Development - creation of new affordable housing opportunities. All 11 households benefiting from this activity will earn incomes between 31 and 50 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Transit Oriented Development - creation of new affordable housing opportunities.
104	Project Name	AFFORDABLE HOUSING SERVICE CORP.
	Target Area	East
	Goals Supported	Homeownership - Construction/Rehabilitation
	Needs Addressed	Livable Communities
	Funding	HOME: \$450,000
	Description	Create new affordable homeownership opportunities. All five households served will have incomes between 51 and 80 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Create new affordable homeownership opportunities.
105	Project Name	MERCHANTS AFFORDABLE TOD
	Target Area	North
	Goals Supported	Affordable Rental Housing

	Needs Addressed	Livable Communities
	Funding	HOME: \$440,000
	Description	Renovation of 11 housing units for the creation of affordable rental housing. All households will have incomes between 31 and 50 percent HAMFI.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Renovation of 11 housing units for the creation of affordable rental housing.
106	Project Name	URBAN MANUFACTURING
	Target Area	City-wide Initiatives
	Goals Supported	Business expansion & Job Creation
	Needs Addressed	Economic Opportunities
	Funding	CDBG: \$1,500,000
	Description	Renovation of old industrial and commercial districts for the creation of job opportunities. Individuals benefiting from this activity will have incomes between 31 and 50 percent HAMFI prior to getting new jobs from this project. This is eligible under 24 CFR 570.203 (b) and will have a low and moderate income jobs creation benefit.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Renovation of old industrial and commercial districts for the creation of job opportunities.
107	Project Name	KEYSTONE ENTERPRISE PARK REPAYMENT

	Target Area	Northeast
	Goals Supported	Administration and Coordination
	Needs Addressed	Administration
	Funding	CDBG: \$378,000
	Description	Repayment of Section 108 loan for economic development and commercial park at Keystone and I-70.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Repament of a loan.
	108 Project Name	Avondale Meadows Grocery - MCF Retail
108	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Livable Communities
	Funding	Section 108: \$1,600,000
	Description	Section 108 loan to MCF Retail, LLC for the creation of a grocery store at Avondale Meadows
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	Section 108 funding will be used to acquired property and pay for related softs costs for the construction of a grocery store and other retail. This project will provide access to food in a designated food desert serving a low/mod income area.
	Location Description	Project will be located in the Meadow neighborhood.
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Indianapolis has selected six different Neighborhood Revitalization Strategy Areas. Each of these areas meet the requirements set by HUD, contiguous census tracts, 70 percent of the households earn incomes less than 80 percent HAMFI and have a higher level of distress than the City as a whole. The basis for selecting these areas also include initiatives already in place or part of other City of Indianapolis plans that will take place in these areas. The City of Indianapolis will utilize funding from HUD to support community-wide initiatives, making all federal, local and private funding stretch further. The appendices to this document include more detail on the target areas designated by the City of Indianapolis, including long term goals for revitalization of the areas.

Geographic Distribution

Target Area	Percentage of Funds
North	34
Northeast	4
East	16
South	3
West	2
Northwest	4

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In making funding decisions, the City of Indianapolis will give priority to activities that:

- Meet a goal or priority of the 2015-2019 Consolidated Plan;
- Affirmatively further fair housing;
- Support, complement or are consistent with other current local unit of government plans;
- Address underserved populations with the greatest needs including the elderly, disabled, victims of domestic violence and the disenfranchised such as the homeless and the near homeless.
- Are sustainable over time;
- Have demonstrated cooperation and collaboration among government, private nonprofit agencies and the private sector to maximize impacts and reduce administrative costs; and
- Do not have a more appropriate source of funds.

Discussion

Not all funding decisions have been made at the time of draft publication of this document, October 24, 2014. Some projects, such as the Reconnecting Our Waterways initiative, have been delayed. Additional investments will be made into each of the NRSA target areas.

Projects that went to city-wide service agencies were also not counted as part of the NRSA percentages. Since those projects can assist people inside and outside of the NRSA areas, it is difficult to predict how the target areas will be affected prior to the publication of the document. The City of Indianapolis will work towards tracking of these beneficiaries through its reporting system and include additional questions to future grant applications to better predict these numbers.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Indianapolis will support the redevelopment of a neighborhood in a holistic manner. The neighborhood redevelopment needs include all types of housing development, public infrastructure improvement, improvement to commercial buildings, business expansion and historic preservation. The combination of initiatives will sustain a neighborhoods growth beyond the investment from the City.

The full needs analysis of the Consolidated Plan states the greatest housing need for the population of Indianapolis is for those with a cost burden or severe cost burden. Cost burden occurs when a household pays more than 30 percent of the household's gross monthly income towards housing. Severe cost burden occurs when a household pays more than 50 percent of the household's gross monthly income towards housing. Extremely low-income households, those earning less than 30 percent of the area median income experience these two housing problems at the highest rates and are at risk of homelessness when they cannot afford their housing.

Supporting affordable housing for all persons living within the neighborhood is a high priority for the City of Indianapolis.

One Year Goals for the Number of Households to be Supported	
Homeless	20
Total	20

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	
The Production of New Units	
Rehab of Existing Units	
Acquisition of Existing Units	
Total	

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

The project sponsors and the City of Indianapolis enter into one and two-year agreements for the implementation of projects and programs. These agreements are the vehicle for which the above housing goals will be met.

Four different organizations will utilize home funds to create affordable housing through renovation and new construction. New construction projects will take place as in-fill on vacant properties within the EAST and NORTH target areas.

Local Community Development Corporations will repair owner occupied housing throughout the City of Indianapolis. Many of the home repairs include modifications for homeowners who are aging or have a disability. These repair programs enable homeowners to remain living in their own homes.

The City of Indianapolis will also begin a Tenant Based Rental Assistance Program in 2015. A plan for such a program has not been written. The City will complete a plan in 2015 and then ask local housing providers if they would assist with the implementation of the program.

The remaining housing programs will assist local households will come from the use of HOPWA funds and ESG funding to help those who are homeless or living with HIV to find affordable housing.

AP-60 Public Housing – 91.220(h)

Introduction

The Indianapolis Housing Agency is the public housing agency serving Marion County/Indianapolis. The Indianapolis Housing Agency has three programs to assist low-income families with rental housing, public housing communities and the Section 8 Voucher Housing Choice program (Section 8) and a Non-Profit Community Development arm.

Actions planned during the next year to address the needs to public housing

The following are goals and objectives outlined in the 2015-2019 Public Housing Agency Plan that have been set by the Indianapolis Housing Agency.

Goal: Reduce Financial Dependency on HUD Public Housing Subsidy by 30%

- Create a marketing strategy to offer consulting services through IHAs instrumentality to the other Housing Agencies.
- Streamline public housing operations to ensure programs can obtain a High Performer level.
- Improve public housing management (increase PHAS score to 90 or higher)
- Improve Housing Choice Voucher management (increase SEMAP score to 90 or higher)
- Continue to pursue RAD to convert all public housing units
- Pursue opportunities to apply for new grant funded programs, such as the Family Unification Program (FUP) and other programs.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Aggressively market and lease income-generating assets including the instrumentalities' assets to generate non-public revenue, including hosting training for the affordable housing community, other PHAs and HUD.

Goal: Promote Resident Self-Sufficiency

- Meet face-to-face with every household that reports zero income for a time period longer than 60 consecutive days.
- Continue to build partnerships with local social service agencies and create employee development program for Section 8 and property management staff, whereby representatives from partner agencies can enhance staff knowledge of area programs available for resident referral
- Continuing the partnership with the Veterans Administration in administering HUD-VASH

- vouchers and accessing more vouchers when possible upon availability.
- Providing Family Self Sufficiency Programs for eligible Section 8 Housing Choice Voucher Program and Public Housing participants pursuant to applicable regulations and available funding.
- Establish a formal referral system to local multi-service centers.
- Facilitate and secure memorandum agreements with multi-service centers in the locality or catchment area of IHA communities.
- Apply for federal and non-federal funding to support ongoing and new self-sufficiency initiatives.
- Partner with organizations that provide training to improve the readiness of Section 3 applicants allowing an increase in the pool of qualified Section 3 candidates ready for hire.
- Continue the administration of the Housing Choice Voucher Program Homeownership Program.
- Utilize resident participation funds allocated to IHA to provide workshops/training opportunities for Resident Council members and attendees.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Residents living in public housing have a community service requirement. The Community Service requirement is only applicable to residents of public housing properties or residents living in ACC subsidized units at mixed finance properties. No one living in a multifamily property or a project based voucher property or using a tenant based voucher in a market rate unit at a mixed finance property is subject to the Community Service requirement. The Community Service requirement is 8 hours per month for each non-exempt adult (not for each family with a non-exempt adult). One way to meet the requirement is for a resident to work through the Resident Council to help other residents with problems, serving as an officer in an RA, and serving on the RA or Resident Advisory Board.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Indianapolis Housing Agency is not designated as troubled.

Discussion

With 5,608 households waiting for public housing and 7,924 households waiting for Housing Choice Vouchers, the Indianapolis Housing Agency is aware and committed to addressing the demand for more affordable housing.

Sixty (60.77) percent of those waiting for public housing units earn an income less than 30 percent

HAMFI. Fifty-four (54.86) percent of those waiting for a Housing Choice Voucher earn an income less than 30 percent HAMFI. A third of the households on both waiting lists are households where at least one person present has a disability.

The mission at IHA is to provide low-income families, seniors and persons with disabilities access to decent, safe, affordable housing in Indianapolis. By extension, IHA hopes to fight housing discrimination in the Indianapolis community while leading more Indianapolis citizens to greater self-sufficiency.

In the midst of a recovering housing market, IHA must explore innovative and diverse solutions in a constant effort to serve as many Indianapolis families as possible, as fully as possible. Chasing innovation means executing progressive solutions like mixed-source financing for new developments. It also means establishing mixed-income communities that stabilize public housing neighborhoods while breaking the cycle of concentrated low-income housing in the Indianapolis' urban core.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Since the Blueprint to End Homelessness was first proposed in 2002, the community has made several key strides towards the goal of ending homelessness in Indianapolis. Service providers have proceeded with a focus on collaboration, and as a result case management and coordination have significantly improved. These agencies provide important services for the homeless population, many of which are seen as successes. Job training services are both adequate and plentiful, referral services have dramatically improved, and there is a strong emergency shelter network in place. At a structural level, there are also good signs. Indianapolis, unlike other cities, has enough existing structures that can be renovated and rehabilitated to serve as affordable housing, a more cost-effective option than building new such structures.

When surveyed, the homeless population was supportive of many of the programs in which they had contact. Job training and placement programs were singled out as being both plentiful and helpful. Most of the individuals had experience with shelters, and mentioned them as a good place to go for a program referral. Legal services were widely reported as being useful and available, and Indy Connect was mentioned as a great resource to talk to attorneys.

The updated of the Blueprint to End Homeless, Blueprint 2.0 calls for the Continuum of Care to proactively seek out relationships with homeless and formerly homeless neighbors to connect with policy discussions about the needs of these individuals and families. One of the strategies includes:

- Build awareness and relationships that result in expanded Continuum membership and ensure its representation in important policy discussions

The Indianapolis Continuum of Care believes that having these individuals as part of the decision making process will help with service providers and policy makers find programs that meet the needs of homeless individuals and families and direct funding to those programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Indianapolis has seen a rise in the number of individuals and families experiencing homelessness from 2013. The 2014 Point in Time Count showed 1,809 people met HUD's definition of homeless. The Point in Time Count was conducted on one of the coldest days in Indianapolis history. In fact, the next day the City of Indianapolis closed City services for the day due to the extreme cold. Many of the local shelters were utilizing winter contingency plans to house as many people as possible. The

number of individuals panhandling at interstate corners and other busy streets in the City has also increased.

Through consultation, the Indianapolis Continuum of Care is cautious to say this may be a trend of increased since the number of homeless has remained steady over the past few years. However, the local shelters have been operating with their winter contingency plans year-round to house as many individuals as possible.

Priorities and goals in the 2015 - 2019 Consolidated Plan will address the needs of these individuals to get them out of the shelters and transitional housing and into permanent housing. The Indianapolis Continuum of Care will be more inclusive of all housing developers at every level to ensure the full continuum of housing is addressed, from shelters to permanent housing.

The first touch with homeless individuals and families is through street outreach and at shelters. Finding the needs of these neighbors help service providers and shelters tailor programming, moving people from the street and into shelter or other housing. The City of Indianapolis priority for the five-year plan is to *increase coordination and effectiveness of Street Outreach Services*.

- Serve 250 individuals and families with outreach services. Of those served, 15 percent will meet the definition of "chronic."

Addressing the emergency shelter and transitional housing needs of homeless persons

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The first touch with homeless individuals and families is through street outreach and at shelters. Finding the needs of these neighbors help service providers and shelters tailor programing, moving people from the street and into shelter or other housing. Shelters will work with local housing providers to find permanent housing placement for individuals and families staying in the shelter. Support services for these families will be a part of their permanent housing placement, including case management services. The City of Indianapolis priority for the five-year plan is to *increase coordination and effectiveness of Street Outreach Services*.

- Serve 250 individuals and families with outreach services. Of those served, 15 percent will meet the definition of "chronic."
- Reduce the average shelter stay by at least 10 percent from the previous year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Re-Housing is for "individuals and families who are experiencing homelessness (residing in emergency or transitional shelters or on the street) and need temporary assistance in order to obtain housing and retain it" (HUD Homeless Prevention and Rapid Re-Housing _HPRP Notice, March 19, 2009). These are the key components:

- The individual or family is currently homeless
- The "Rapid" in Rapid Re-Housing means that the household is assisted to obtain permanent housing as quickly as possible. People move directly from homelessness to housing. There are no intermediate programs that delay their move to housing.
- Rapid Re-Housing provides the minimal amount of assistance amount and length – needed to obtain and retain housing.
- Households are empowered to make their own choices and to respond to the consequences of those decisions.
- The key to successful re-housing is understanding the individuals barriers to getting and keeping housing – then finding ways to eliminate or compensate for those barriers.

The City of Indianapolis will focus on rapid re-housing efforts towards persons who are experiencing homelessness. The City of Indianapolis is required to allocate 40 percent of its Emergency Solutions Grant (ESG) towards Rapid Re-Housing programs each year. In 2015, the City of Indianapolis will allocate 50 percent of its ESG grant towards rapid rehousing programs. Like other cities across the county, the City of Indianapolis will serve harder to serve individuals including chronically homeless individuals. Ten percent (10) of all persons served with Rapid Re-Housing programs will be chronically homeless individuals.

Clients may not receive more than 24 months of assistance in a 36-month period in the aggregate.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Blueprint to End Homelessness 2.0 outlines several strategies to prevent homelessness or as the Blueprint calls, High Impact Prevention. High impact prevention focuses on efforts within the spheres of the CoC work, connecting providers for needs that are further away from the urban core, and increase assistance to keep individuals and families in their homes. The Continuum of Care and the City of Indianapolis will work to ensure people have adequate resources, provide immediate crisis support to stabilize individual and family housing and develop new strategies for re-entry and medical referrals. The CoC, through Blueprint 2.0 have outlined the following High Impact Prevention goals:

- Increase access to assistance that keeps individuals and families in their homes
Increase access to intentional community supports
Educate individuals about their role/responsibility in a path to self-sufficiency
Increase access to legal assistance
Explore "early warning" systems for service in advance of eviction or foreclosure
- Work to ensure individuals and families have adequate financial resources
Provide access to financial assistance
Improve financial literacy, budgeting skills and access to resources
Identify funders to assist with outstanding bills
- Work to ensure individuals are sufficiently employed
Help individuals get and stay employed through education, life skills training, mentoring/coaching and transportation assistance
Identify potential barriers to employment and work with clients to hurdle those barriers
Work with businesses to: Increase opportunity and wages
Increase employee retention
Extend case management post-housing, post employment
Leverage successful employment programs
Link public policy understanding of employment to advocacy related to wages, transportation and child care

- Provide immediate crisis support to stabilize housing for individuals and families in imminent risk of homelessness or a return to homelessness
- Coordinate prevention efforts and prevent return to homelessness by creating a “bridge” from direct service to neighborhood supports. Coordinate initiatives across providers, community centers, townships, etc. Effectively bridge from wrap-around services to longer term-community center programs and related supports
- Develop re-entry programs for offenders, veterans, patients and youth coming out of foster care. Partner with corrections, the Veterans Administration, mental health providers, hospitals and children services
- Increase the number and effectiveness of mental health referrals and access to appropriate medical care. Partner with a wide range of providers and institutions

Discussion

The City of Indianapolis mirrored the Consolidated Plan Goals and the Action Plan Goals with the Blueprint to End Homelessness 2.0 goals. This plan aligns with the plan of the Indianapolis Continuum of Care’s plan of action to attack the issue of homelessness and the needs of the homeless population. The Indianapolis Continuum of Care works diligently with stakeholders and homeless individuals 1) to develop these strategies 2) develop a method for selecting projects and 3) set up a pipeline of projects to be funded to address the needs in the community. Projects funded with the Emergency Solutions Grant were made to compliment this process.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	200
Tenant-based rental assistance	80
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	50
Total	330

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

While barriers to affordable housing can come from anywhere, the U.S. Department of Housing and Urban Development (HUD) recognizes universal barriers. Local and state regulations on zoning and buildings are often the most recognized barriers to affordable housing. With increased regulation comes an increased cost to build housing that meets all regulations.

The Analysis of Impediments did not find any types of zoning that impose limits on housing, such as limits on vinyl siding or appearance of housing and its design. While there may not be any regulatory barriers, the institutional structure currently used to develop affordable housing may face organizational and other non-regulatory barriers to affordable housing development. Consultations with community leaders and stakeholders have suggestions as to the barriers that the hard data may not provide. These include barriers that prevent, or increase the challenge of affordable housing development. The barriers shared by those leaders and stakeholders include:

- High cost of property near accessible communities, such as downtown, make it difficult to develop special needs housing.
- Despite continued development of affordable housing, subsidizing projects large enough to serve households earning 0-30 percent of the area median income without cost burden.
- In conjunction with serving extremely low income households, developers of multi-family tax credits are finding it increasingly more difficult acquire enough capital funding to create affordable housing that is financial stable over the long term.
- New credit requirements for loaning dollars make creative financing such as that provided by Habitat for Humanity to work for low and moderate-income households wanting homeownership opportunities.
- Increased crime reports have created an image of fear and unsafe environments in urban core neighborhoods in need of private investment and redevelopment.
- Once a low-income household finds affordable housing, the challenges of their economic status often become a burden to sustaining that housing. These households are often transient, moving from rental unit to rental unit because of economic or other hardship. The City of Indianapolis will work with community development corporations and other grass-roots organizations that have developed strong leadership and neighborhood buy-in when investing federal funding. The City of Indianapolis will look to these partners to help overcome these barriers to affordable housing, targeting communities working together to diversify housing options for all income levels. These will be key ingredients to addressing some of the biggest

barriers to affordable housing development, such as educating the public and civic leaders about affordable housing, advocating for transportation options in all areas of the community and working together to attract additional subsidy to overcome high cost of housing redevelopment over the long term.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Traditional redevelopment has been lead by small non-profit community development corporations at the grass roots level. Some of these organizations have been able to develop large-scale multi-family projects but human capital in any one organization is limited to conducting one or two projects at a time. This may require multiple partners, coordination and strong leadership to address redevelopment at a holistic level. Some ideas to overcome these barriers are:

- Select target areas based on proximity to transportation options and accessibility of public infrastructure
- Attract for-profit developers to partner with non-profit service agencies to develop affordable housing development for extremely low-income families; connecting services and rental assistance with new developments
- Address the accessibility needs of public infrastructure in communities with affordable housing development, such as adding curb ramps and crumbling sidewalks.
- Find additional subsidy dollars to help extremely low income households and special needs households afford rental units without a cost burden
- Advocate for public and private transportation options for low income families living outside of walking distance of amenities needed for daily living, such as grocery stores, health care and employment options
- Feed positive stories to media outlets to counter negative stories oriented from the urban core

Discussion:

The City of Indianapolis will work with community development corporations and other grass-roots organizations that have developed strong leadership and neighborhood buy-in when investing federal funding. The City of Indianapolis will look to these partners to help overcome these barriers to affordable housing, targeting communities working together to diversify housing options for all income levels. These will be key ingredients to addressing some of the biggest barriers to affordable housing development, such as educating the public and civic leaders about affordable housing, advocating for transportation options in all areas of the community and working together to attract additional subsidy

to overcome high cost of housing redevelopment over the long term.

AP-85 Other Actions – 91.220(k)

Introduction:

With the many challenges facing the City of Indianapolis, the City has developed some general goals to offer flexibility in programming for all communities and increase the coordination among service providers. Under each priority is a list of goals and strategies that will meet needs of communities in all parts of Marion County, including the six Neighborhood Revitalization Strategy Areas. While some strategies may not be applicable to NRSA or target area, each area or community can find a goal that will meet their specific needs.

Actions planned to address obstacles to meeting underserved needs

The primary challenge for the City of Indianapolis is to reach the underserved people in the community, which is people with special needs, particularly those living with a disability. Many groups that serve the general population also serve persons with disabilities as part of their programs. However, the demand for services exceeds the level of services being provided.

Through consultation, many of these organizations mentioned low funding levels as the reason for a shortage of services. Human capital reaching its maximum level was also another common thread among consultations. The City of Indianapolis and its partners will need to seek additional funding to for its initiatives assisting those with special needs.

The City of Indianapolis has already started this process by converting its home repair grant program to a loan program. Homeowners seeking assistance from the City of Indianapolis must agree to a 30-year no interest, no payment lien on their property before receiving assistance. Loans are to be paid back from net sale proceeds when the property transfers ownership. The idea behind this change is to create a future funding resource when either funding is more limited or other initiatives in the community become a priority.

The City of Indianapolis will need to continue developing programs favorable lending programs and finding additional resources that can sustain and grow programming.

Actions planned to foster and maintain affordable housing

The primary strategy in 2015 to 2019 for the City of Indianapolis will be to close the gap on housing for households earning less than 30 percent of the area median income. So few housing units are available and affordable to this income bracket that it is essential to families living in poverty to have more housing options. And, the new housing options must be closer to work, transportation options and

public amenities such grocery stores, health care and schools.

Goals to work towards affordable housing include:

1. Support owner occupied repair/rehab through loans to persons earning less than 80 percent MFI.
2. Support the development of multi-family housing with low-income housing tax credits that improve the quality of aging urban housing.
3. Create a wider range of housing opportunities for households living with disabilities through Tenant Based Rental Assistance.

Actions planned to reduce lead-based paint hazards

The City of Indianapolis utilizes two sources of funding to address lead paint hazards in the community, Community Development Block Grant (CDBG) funding and a Lead Hazard Reduction Demonstration Grant.

- Families can access CDBG funding through local organizations offering repair assistance. Lead hazards will be reduced according to federal lead paint hazard regulations. This primarily benefits homeowners.
- Families needing to address lead hazards only, or have a significant repair that requires abatement, can also receive help through the Lead Hazard Reduction Demonstration Grant. This is available to renter families or homeowners.

Actions planned to reduce the number of poverty-level families

Tackling poverty is one of the most important factors in reducing social exclusion and improving the lives of our residents. Poverty leads to a cycle of hunger, housing challenges and crime in the community that is often difficult to break. This strategy is crucial for demonstrating the City of Indianapolis' commitment to tackling poverty. The City of Indianapolis, in partnership with the business, neighborhood groups and local foundations, will strive for the goals and strategies below to help households stay out of poverty or become self-sufficient and elevate themselves from living in poverty.

- Promote economic empowerment by supporting Centers for Working Families.
- Create jobs through local incentives
- Provide housing at a sustainable level for both developers and struggling families.
- Support quality pre-school education for very low income households unable to begin educational opportunities prior to children's ability to enter the public school system.

Actions planned to develop institutional structure

The primary challenge for the City of Indianapolis is to reach the underserved people in the community, which is people with special needs, particularly those living with a disability. Many groups that serve the general population also serve persons with disabilities as part of their programs. However, the demand for services exceeds the level of services being provided.

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The City of Indianapolis will need to continue developing programs favorable lending programs and finding additional resources that can sustain and grow programming.

Actions planned to enhance coordination between public and private housing and social service agencies

The Indianapolis Continuum of Care is the primary way housing providers and social service providers may connect. The group is open to the input from developers and service providers alike when it comes to the provision of affordable housing for those earning extremely low incomes.

The other method by which the City of Indianapolis encourages partnerships between public and private housing and social service agencies is through the project selection process. Projects with private and public partnerships and financial resources receive a preference for CDBG, HOME, ESG and HOPWA funding over those agencies working alone. Housing developments that connect residents to social services also receive a higher priority for funding. The financial pressure to partner has encouraged communication among housing and social service providers on a greater scale than in the past.

Discussion:

The Annual Action Plan will address many items as noted in the previous discussion points. However, as a recipient of HUD funds, City of Indianapolis certifies it will affirmatively further fair housing choice by conducting an analysis of impediments to fair housing choice, take appropriate actions to overcome the effects of any impediments identified, and maintain records reflecting the analysis and actions taken in this regard. The City is committed to ensuring fair housing choice for all residents within its jurisdiction. The City of Indianapolis an Analysis of Fair Housing in October 2014 for public comment and initiatives in that document will run through fiscal years 2015 thru 2019.

The Analysis of Impediments to Fair Housing evaluated regulations as to zoning and planning regulations and their impact on housing. The Analysis of Impediments did not find any types of zoning that impose limits on housing, such as limits on vinyl siding or appearance of housing and its design. The study has found that the following impediments to fair housing choice exist within the City of Indianapolis:

- Discrimination found in Marion County is not blatant enough for a victim to recognize it other than through paired testing.
- The City of Indianapolis, Office of Equal Opportunity is not a Substantially Equivalent Organization, which prevents possible funding resources.
- The City of Indianapolis, among its departments, has not had the human capital able to affirmatively further fair housing in a meaningful way.
- The City of Indianapolis, Office of Equal Opportunity has found many of the complaints are filed because of tenant/landlord tensions and miscommunications, typically involving small landlords.
- REO owned properties in neighborhoods of color were more likely to be in disrepair than those in white comparison communities.
- Older housing stock is difficult for persons with disabilities to not only live in, but to visit.
- Persons with disabilities, require housing subsidies to afford housing in Indianapolis, yet many landlords in neighborhoods of high concentrations of white populations will not accept Housing Choice Vouchers.

The City of Indianapolis, as a recipient of HUD funding, must take appropriate actions to overcome the effects of the impediments identified within this plan and maintain records reflecting the analysis and actions taken. The Analysis of Impediments lists specific actions the City will monitor over the next five years.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City of Indianapolis receives four different entitlement grants from HUD, the Community Development Block Grant (\$8,000,000 per year), the HOME Investment Partnerships Program Grant (\$3,000,000 per year), the Emergency Solutions Grant (\$690,000 per year) and the Housing Opportunities for Persons with HIV/AIDS (\$940,000 per year). These grants are known as CDBG, HOME, ESG and HOPWA, respectively. This section refers to program specific requirements that HUD requires all cities receiving CDBG, HOME and ESG to report.

Indianapolis selects projects for funding for through an open application process. Individuals seeking assistance through one of the programs can contact their neighborhood Community Development Corporation or service provider directly. Each agency serves households and/or individuals on a first come first service basis, although many of the service providers listed have waiting lists for most services offered. This process is the same for all projects, regardless of funding type.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	289,525
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	884,195
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	2,042
5. The amount of income from float-funded activities	0
Total Program Income:	1,175,761

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

79.28%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will offer a Tenant Based-Rental Assistance program to a sub-recipient to directly offer rental subsidies to households with one or more persons with disabilities.

Eligible activities:

The TBRA program will offer rental assistance, security deposits and utility deposits only if provided with rental assistance or security deposits to households with one or more persons with disabilities. The rental unit must reside in the City of Indianapolis, but may be either publicly or privately owned. Type of housing (such as single-family, multi-family, duplex, garden style) is not limited. The sub-recipient will establish its own waiting list.

Selection Criteria:

Any household with one or more persons with disabilities who meets the below criteria is eligible through the City of Indianapolis' TBRA program:

- Ninety percent (90%) of all households receiving TBRA must have incomes at or below 60% AMI. Tenants must be low-income prior to signing their contract; income determination is valid for six months, and must be verified by the City annually.
- The household must not have been evicted within the past three years from Public or Indiana Housing, or a Section 8 Program because of drug-related criminal activity.
- The household must be U.S. citizens or have eligible immigration status.
- The household must not include a member who is subject to a lifetime registration requirement under a state sex offender registration program.
- The household must not have been terminated from another assisted housing program from fraud within the last two years.

Ineligible activities:

The following are ineligible activities under the City of Indianapolis' TBRA program:

- Assisting a resident owner of a cooperative or mutual housing unit
- Providing funding to homeless persons for overnight or temporary shelter
- Duplicate existing rental assistance programs that already reduce rent payment to 30% of the tenant's income

- Utility deposit assistance is limited to electric, gas, water and trash.

Property Standards:

Units to be occupied using HOME program funds will be inspected and verified by the rehabilitation specialist. The specialist will verify that the unit is in compliance with the applicable Indiana Residential Code, Indiana Building Code, HOME Program Property Standards, local codes, standards, and ordinances. Units will also be in compliance with Lead-Based Paint regulations (Part 35 Subpart M).

Lease Requirements:

- The owner's lease must not contain prohibited lease provisions.
- The term between the tenant and owner must be for at least one year, unless mutually agreed upon.
- Subsidy contract with households cannot exceed two years.

Payment Standards:

- The sub-recipient will follow the Section 8 payment standard. These standards are updated yearly.
- For rental assistance, the maximum HOME subsidy is capped at the payment standard less 30% of the household adjusted income.
- The maximum amount of HOME funds that may be provided for the security deposit is the equivalent of two months of the payment standard.
- The security deposit may be a loan.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Resale Provision

This provision will be enforced when ownership of a HOME unit is sold with no HOME direct buyer subsidy provided to the purchaser. The resale provision ensures that a HOME property remains affordable.

Project Sponsors must have the homebuyer sign the Resale Acknowledgement Form prior to signing a contract to purchase the HOME-assisted unit. The prospective homebuyer signs as an acknowledgment they understand the terms of the resale policy.

Project Sponsors will be required to initiate a declaration of covenants to enforce the terms of the resale provision. The Restrictive Covenant will specify:

1. The length of the affordability period (based on the amount of HOME funds invested in the unit)
2. That the home remain the Buyer's principal residence throughout the affordability period; and,
3. The conditions and obligations of the Owner, should the Owner wish to sell before the end of the affordability period, including: The Owner must contact the HOME Grant Manager in writing if intending to sell the home prior to the end of the affordability period; The subsequent purchaser must be low-income as defined by HUD and HOME, and occupy the home as his/her new purchaser's primary residence for the remaining years of the affordability period. However, if the new purchaser receives direct assistance through a HOME funded program, the affordability period will re-set according to the amount of assistance provided. The sales price must be affordable to the subsequent purchasers; affordable is defined as limited the Principal, Interest, Taxes and Insurance (PITI) amount to no more than 30% of the purchaser's monthly income.

The affordability period is terminated if any of the following occur: foreclosure, transfer in lieu of foreclosure or assignment of a FHA insured mortgage to HUD. The original housing developer may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability.

The City of Indianapolis will administer its resale provisions by ensuring that the Owner receives a fair return on his/her investment and that the home will continue to be affordable to a specific range of incomes.

If the homeowner wants to sell the property during the period of affordability, he/she must contact the HOME Grant Manager and provide the following information: original HUD-1, current mortgage statement, and documentation of capital improvements. Fair Return on Investments means the total homeowner investment which includes the total cash contribution plus approved capital improvements credits as described below:

1. Original Housing Price
2. Using the Housing Price Index (HPI) Calculator of the Federal Housing Finance Agency.
3. Down Payment
4. Easement
5. Capital Improvements (see below)
6. Principal Paid

The City will allow up to 80% of the documented* value of capital improvements. The list of allowable capital improvements is as follows:

- ***Room addition***
- ***Refurbishment/modernization of kitchens or bathrooms, limited to built-in new appliances, cabinets, or flooring***
- ***Addition of porches or decks***
- ***Installation of central air conditioning or new heating***

equipment

- **Major re-plumbing or upgrading or electrical service**
- **Landscaping**
- **Sprinkler system**

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The Recapture Provision:

Under the recapture guidelines, the City of Indianapolis will recapture up to the HOME investment of the unit if the net proceeds allow, all or a portion of the direct HOME subsidy if the HOME recipient decides to sell.

The sale of the property during the affordability period triggers repayment of any net proceeds (sales price minus loan repayments that are superior to HOME and any closing costs) up to the amount of direct HOME subsidy that the buyer received when he/she originally purchased the home. If there are no net proceeds or the net proceeds are insufficient to recapture the full amount of HOME investment due, the amount subject to will be limited to what is available from net proceeds.

1. The buyer subsidy is needed when a gap exists between what the buyer can afford and the value of the home plus closing costs. The buyer subsidy will be accounted for when the value of the home is reduced to make it affordable (Fair Market Value Reduction), closing costs are paid, down payment assistance is provided, or a credit is provided to the buyer from the amount due

to the seller at closing.

2. Project sponsors will be required to initiate a mortgage and promissory note in the amount of the HOME buyer subsidy with the City of Indianapolis, Department of Metropolitan Development as the mortgagor and the homebuyer as the mortgagee.

3. This loan will be a zero percent interest deferred payment loan and in most cases in second position. Loan documents will state that the full loan amount is due and payable from available net sale proceeds when the homeowner is no longer the principal resident of the house. Loan documents will specify that if ownership is transferred due to sale of the property during the period of affordability, payment shall be made to the City from available net sale proceeds. If the original buyer is in non-compliance at any time during the period of affordability, the full loan amount will be immediately due and payable to the City of Indianapolis.

4. The purchaser must occupy the property as their primary residency during the period of affordability.

5. The homeowner may sell the property to any willing buyer at any price the market will bear.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Indianapolis will not use HOME funds to refinance existing debt secured by multifamily housing.

For all HOME Sub-recipients:

The HOME program defines sub-recipients as a public agency or nonprofit organization selected by

the city to administer all or a portion of the City's HOME program. The City utilizes sub-recipients to administer two HOME programs: Down Payment Assistance (DPA) and Tenant Based Rental Assistance (TBRA). Any income-eligible applicant may be approved for either the DPA or TBRA program. Information for both programs will be made available both through the sub-recipient agency as well as through City resources.

HOME Forms:

The City of Indianapolis will provide forms to the subrecipients to ensure compliance with all HOME programing, including, but not limited to income qualification, subsidy analysis and mortgage and note initiation documents.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

See attached policies.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

All projects receiving funding through the Continuum of Care must utilize the HMIS system. ClientTrack for HMIS is a sophisticated, comprehensive case management and housing solution that focuses on meeting the needs of HMIS (Health Management Information System) continuum member agencies. ClientTrack is a HUD Compliant solution that enables HMIS coalitions to deliver critical emergency shelter and housing services while collecting all required HUD APR and AHAR data. The application can be tailored to meet the unique needs of all organizations in a continuum.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

See attached policies.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Indianapolis has allocated 50 percent of is ESG allotment to outreach services. The City of Indianapolis hopes that by allocated more than the requirement, they will meet the 40 percent regulatory requirement if one or more program providers do not utilize all the funding allotted in

2015.

5. Describe performance standards for evaluating ESG.

See attached policies.

Discussion:

The City of Indianapolis will fund projects in 2015 that address the needs outlined in the Consolidated Plan. At least 70 percent of the funds allocated in fiscal year 2014 will help low and moderate-income households directly or indirectly from neighborhood infrastructure improvements. Projects that target extremely low-income households, those earning less than 30 percent of the area median income will receive higher priority for funding.